

**Table 1: Competitive Tenders**

<b>Title of Tender</b>	<b>Proposed Contract Duration</b>	<b>Est. Max Contract Value</b>	<b>SRO</b>	<b>Short description of goods / services</b>
Soft floor coverings including installation and repair services	Up to 5 years	£500,000	S Grimes	Recurring measured term contract to ensure soft floor coverings continue to meet standards across the Council estate. Specialist service.
Swimming pool filtration and ozone generator installations including callouts, repairs and planned maintenance	Up to 5 years	£2,300,000	S Grimes	Recurring measured term contract to ensure swimming pool filtration and ozone generator installations remain operational across the Council estate. Specialist service
Asbestos analyst services including inspection, testing and certification	Up to 5 years	£125,000	S Grimes	Statutory duty to manage asbestos containing materials across the Council estate. Specialist service.
Small tools contract	Up to 3 years	£36,000	S Leonard	Operational requirement to ensure all tools within the Fleet Management Unit are regularly inspected and repaired/replaced as required.
Strategic support programme for the VCSE Sectoral Advisory Panel and citywide network	Up to 4 years	£120,000	J Tully	The VCSE Panel plays an important role in driving the Belfast Agenda forward through articulating the voice of VCSE sectors in strategic planning; supporting the development of cross-sectoral relationships and improved partnership working and promoting ongoing and effective community engagement. Specialist support required.
Asylum Support and Community Link Advisor Project	Up to 2 years	£170,000	D Sales	To support services to asylum seekers
Asylum Support and Organisational Development and Capacity Programme	Up to 1 year	£100,000	J Girvan	To support organisations providing services to asylum seekers

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Traffic management services at Council events and emergency works related to dangerous buildings	Up to 2 years	£200,000	D Martin	To support the delivery of large-scale BCC led public events that require traffic management provision to close roads, manage traffic and when applicable give access to public transport. Building control also have a requirement for this service and will utilise this contract in respect of traffic management around emergency works. Specialist service.
Receipt, stock control and delivery of waste containers	Up to 4 years	£780,000	D Sales	To support waste management operations with the supply of waste containers to households for recycling.
Procurement of external Security Operations Centre (SOC) Services to augment the security team in Digital Services  Previously approved Dec 2024 for 3 years at £500,000. Duration and value updated following review.	Up to 5 years	£1,000,000	S McNicholl	There is an increasing risk of a serious cyber security attack or a significant data breach that cannot be managed by the security team in Digital Services. This has the potential to severely disrupt the operational delivery of all council services for a sustained period.

**Table 2: Single Tender Actions**

Title	Duration	Est. Max Contract Value	SRO	Description	Supplier	STA Reason
Publisure Annual License	Up to 3 years	£78,818	P Gribben	Publisure provides a secure email and consolidation platform (including test/backup server). Service Level Management Ltd are the only supplier who provide Publisure.	Service Level Management Ltd	3. Technical reasons
Belfast Maritime Festival presents 'Festival of Fools.'	Up to 10 months	£40,000	D Martin	The 'Festival of Fools' brand has an established brand identity with exclusive rights that will complement the 'Belfast Maritime Festival' and enhance the visitor experience.	Festival of Fools	4. Intellectual property

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Provision of Clockwise System	Up to 1 year	£63,489	P Gribben	The replacement HR/payroll/time management system is in implementation stage and continued use of Clockworks is required. Softworks Ltd are the only supplier who provide Clockworks.	Softworks Limited	3. Technical reasons
Provision of a Case Management Solution for C&NS	Up 2 years	£197,828	S McNicholl	There is no other supplier who can offer the license and support requirements for this case management solution. 2 year STA is required to ensure continuity of service whilst a comprehensive procurement exercise is conducted for a new case management solution.	Civica	3. Technical reasons

**Table 3: Modification to Contract**

Title of Contract	Original Contract Duration & Value	Modification	SRO	Description	Supplier
T2014 – supply and delivery of paper and plastic sacks	Up to 4 years & £620k	Additional 3 months and £40,000	S Grimes	3-month extension of existing contract to help facilitate a re-tender exercise.  Work is underway on the re-tender exercise with a pre-market engagement exercise started to help with specification revisions and address current supply performance issues.	Cromwell Polythene Limited
T1978 – supply and delivery of mechanical sweeper brushes  Reporting Retrospectively	Up to 4 years & £410k	Additional 4 months and £30,000	D Sales	A contract modification is required to allow for a new tender process to be completed. Work is underway to review and update the current specification in line with departmental requirements.	R D Mechanical Services Ltd

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T1998 (3) - Provision of catering at the Stables Café.	Up to 61 months (Income based contract)	Up to 2 months	S Leonard	The evaluation of the replacement tender is underway and a 2 month contract extension is required to ensure continuity of service and sufficient time for potential handover to a new service provider (depending on the outcome of the evaluation process).	USEL
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**STA/ Direct Award Reasons**

Reason Code	Reasons in line with Public Contract Regulations
1	No response following advertised procurement exercise
2	Creation or acquisition of a unique work of art or artistic performance
3	Competition is absent for technical reasons (no reasonable substitute exists)
4	The protection of exclusive rights, including intellectual property rights
5	Extreme urgency brought about by events unforeseeable by BCC, the time limits for a procurement cannot be complied with.
6	Products manufactured purely for the purpose of research, experimentation, study or development
7	Additional deliveries which are intended either as a partial or extended replacement of supplies or installations where a change of supplier would result in supplies of different technical characteristics causing incompatibility or disproportionate technical difficulties in operation and maintenance
8	Supplies quoted and purchased on a commodity market
9	Supplies or services on particularly time-limited advantageous terms e.g. supplier winding up its business activities
10	New works and services consisting of the repetition of similar works or services, provided that the possibility of a direct award is disclosed during the original tender process
11	Other – Reason not in line with Public Contract Regulations (PCR 2015)